

Plum Borough School District	<u>Payable 2014</u>	<u>Payable 2015</u>	<u>Payable 2016</u>	<u>Payable 2017</u>	<u>Payable 2018</u>
Transportation Subsidy For the Year Ending PDE - 2576 School Year Ended	<u>Actual</u> <u>2013</u>	<u>Actual</u> <u>2014</u>	<u>Actual</u> <u>2015</u>	<u>Actual</u> <u>2016</u>	<u>Budget</u> <u>2017</u>
Market Value	1,143,884,663.00	1,143,884,663.00	1,345,641,413.00	1,354,754,417.00	1,354,754,417.00
Half Mill of Market Value	571,942.33	571,942.33	672,820.71	677,377.21	677,377.21
Market Value Aid Ratio	0.7026	0.6987	0.7029	0.6579	0.65
Days In Session	180	180	180	180	180
Total Pupils Transported	3622	3747	3980	3969	3622
Public - Non-Hazardous	3038	3094	3210	3416	3038
Public - Hazardous	264	389	389	396	264
Non-Publics	320	264	381	157	300
Total of all Allowances LEA Owned	\$300,377.98	\$238,382.98	\$246,690.36	\$273,044.10	\$340,000.00
Cost Index	5.31	5.4	5.481	5.525	5.564
	<u>\$1,595,007.07</u>	<u>\$1,287,268.09</u>	<u>\$1,352,109.86</u>	<u>\$1,508,568.65</u>	<u>\$1,891,760.00</u>
Deductions	40088.9	32376.96	35000	34300	35000
Non reimburseable Final Formula Allowance	<u>1,554,918.17</u>	<u>1,254,891.13</u>	<u>1,317,109.86</u>	<u>1,474,268.65</u>	<u>1,856,760.00</u>
Approved Contractor	55,457.80	297,564.25	171,318.74	86,014.80	85,000.00
Non reimburseable		232.99			
Approved Contractor Cost		<u>297,331.26</u>	<u>171,318.74</u>	<u>86,014.80</u>	<u>85,000.00</u>
Total Approved	<u>1,610,375.97</u>	<u>1,552,222.39</u>	<u>1,488,428.60</u>	<u>1,560,283.45</u>	<u>1,941,760.00</u>
Market Value Aide Ratio	0.7026	0.6987	0.7029	0.6579	0.65
<u>District Transportation</u>	<u>1,131,450.16</u>	<u>1,084,537.79</u>	<u>1,046,216.47</u>	<u>1,026,510.48</u>	<u>1,262,144.00</u>
<u>PDE - 2521</u>					
<u>IU Transportation</u>					
Total Cost	6,856.97	7,668.02	2,625.73	1,432.03	6,856.97
Approved Cost	2,305.83	2,739.87	921.43	901.04	2,305.83
State Share (approved cost * aid ratio)	1,620.08	1,914.35	647.67	592.79	1,620.08
SD Deduction (Basic Ed Deduction)	<u>5,236.89</u>	<u>5,753.67</u>	<u>1,978.06</u>	<u>839.24</u>	<u>5,236.89</u>
<u>AVTS Transportation</u>					
Approved Cost					
State Share					
<u>Excess Cost</u>					
Total Approved	1,133,070.24	1,086,452.14	1,046,864.14	1,027,103.27	1,263,764.08
Excess Cost	0.00	0.00	0.00	0.00	0.00
Depreciation	<u>39,196.40</u>	<u>32,376.96</u>	<u>35,700.00</u>	<u>34,300.00</u>	<u>39,196.40</u>
Regular Transportation Subsidy	<u>1,170,646.56</u>	<u>1,116,914.75</u>	<u>1,081,916.47</u>	<u>1,060,810.48</u>	<u>1,301,340.40</u>
Non publics transported	320	264	381	229	280
Charter transported	21	11	97	26	21
Subsidy	385.00	385.00	385.00	385.00	385.00
Total Subsidy	<u>131,285.00</u>	<u>105,875.00</u>	<u>184,030.00</u>	<u>98,175.00</u>	<u>115,885.00</u>
Total Subsidy	\$1,301,931.56	\$1,222,789.75	\$1,265,946.47	\$1,158,985.48	\$1,417,225.40

* Add 72 non public students per Scott to 15-16