

10-5110-830-000-00-00-00-00-00 00685	Debt Service - Interest	4108311	4380343.16	0	-272032.16		
10-1110-562-000-00-00-00-00-00 00022	Tuition to PA Charter Schools	410000	523574.74	0	-113574.74	300000	
10-1241-562-000-30-00-00-00-00 14782	Learning Support - Tuition / PA Cy	738000	217505.52	0	520494.48		300000
10-1110-610-000-00-20-00-00-00 00848	General School Supplies - District	67800	114150.81	7100.46	-53451.27	60000	
10-1110-321-000-00-20-00-00-00 13141	Teacher Substitutes	368200	236735.03	0	131464.97		60000
10-2111-330-000-00-00-00-00-00 16052	Keystone Education	0	48750	0	-48750	40000	
10-1290-568-000-00-00-00-00-00 11890	Approved Private School	560000	281454.98	0	278545.02		40000
10-1110-751-000-30-01-00-00-00 83701	NON-CAPITALEQUIPADDITIONAL-	0	13810.62	13489.31	-27299.93	28000	
10-5110-910-000-00-20-00-00-00 00870	PRINCIPAL-COMPAQLEASE	268000	0	0	268000		28000
10-2840-751-000-00-00-00-00-00 14808	Tech Services - New Equipment - M	335000	361660.35	0	-26660.35	30000	
10-5110-910-000-00-20-00-00-00 00870	PRINCIPAL-COMPAQLEASE	268000	0	0	268000		30000
10-1110-640-000-30-01-00-00-00 01392	Textbooks - Sr. High	0	23935.27	0	-23935.27	24000	
10-5110-910-000-00-20-00-00-00 00870	PRINCIPAL-COMPAQLEASE	268000	0	0	268000		24000
10-2611-349-000-00-00-00-00-00 15412	Maintenance Aramark	0	20640.57	0	-20640.57	749168	
10-2610-330-000-00-00-00-00-00 15364	Faciliites Supervison / Oper & Mnt	749168	441102.37	0	308065.63		749168
10-2350-330-000-00-20-00-00-00 15336	Legal Services (Solicitor) - Other I	75000	94620.44	0	-19620.44	40000	
10-5130-880-000-00-00-00-00-00 03143	Real Estate Tax Refunds - Prior Ye	121000	16279.38	0	104720.62		40000
10-2330-342-000-00-20-00-00-00 75252	Underassessed Property-Collectio	18000	32461.81	0	-14461.81	25000	
10-5130-880-000-00-00-00-00-00 03143	Real Estate Tax Refunds - Prior Ye	121000	16279.38	0	104720.62		25000
10-1225-322-000-00-20-00-00-00 75278	AIU Speech Support	0	13540.63	0	-13540.63	30000	
10-1221-322-000-10-20-00-00-00 83221	AIU - Hearing Support-Elem	299250	103112.7	0	196137.3		30000
10-1270-563-000-30-20-00-00-00 10571	Multi-handicapped Support - Tuiti	0	11522	0	-11522	25000	
10-1221-322-000-10-20-00-00-00 83221	AIU - Hearing Support-Elem	299250	103112.7	0	196137.3		25000

10-2620-523-000-00-20-00-000-00 01475	Gen. Liability Ins. (Prop, Boiler, Ma	129033	138894.1	0	-9861.1		
10-2250-648-000-30-01-30-000-00 76328	Library Software/Videos - Sr. High	7750	14058.91	0	-6308.91	7000	
10-2660-330-000-00-20-00-000-00 15367	Security Svcs/Evenings/Sch Police	216987	106042.12	0	110944.88		7000
10-2310-330-000-00-20-00-000-00 15334	Board of Directors' Services - Othe	26500	32041.28	0	-5541.28	15000	
10-2660-330-000-00-20-00-000-00 15367	Security Svcs/Evenings/Sch Police	216987	106042.12	0	110944.88		15000
10-2330-344-000-00-20-00-000-00 75254	Liens/Bonds/Misc. Tax-Collection	38000	43263.5	0	-5263.5	10000	
10-5130-880-000-00-00-000-00 03143	Real Estate Tax Refunds - Prior Yea	121000	16279.38	0	104720.62		10000